

## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Department Narrative

#### Department Description :

The Howard County Sheriff's Office has been in existence and serving the citizens of Howard County since 1851. The Sheriff's Office offers a broad range of law enforcement services, such as Judicial Security, Summons Service, Warrant Service & Fugitive Retrieval, Domestic Violence Service & Assistance, Prisoner Transportation, and Landlord/Tenant Services.

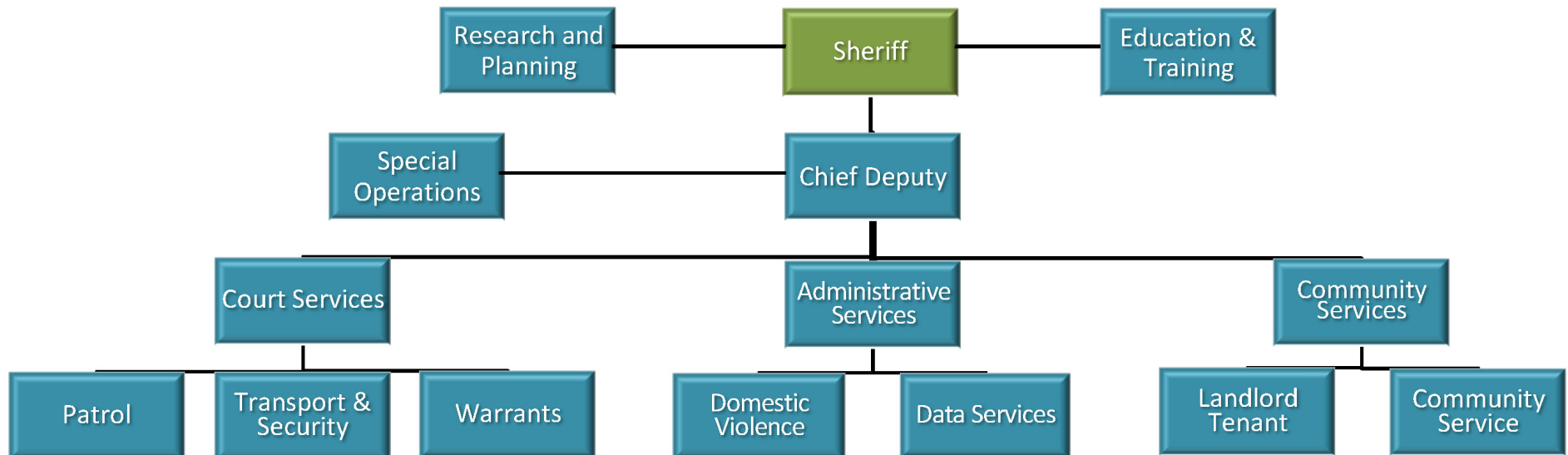
#### Outlook : (What is new or different about this years budget?)

Maintenance of effort budget.

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## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Department Organizational Chart



## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Department Personnel Summary

Classification	Grade	FY 2017 Authorized	FY 2018 Proposed
1301 - ADMINISTRATIVE ANALYST I	GI	1.00	1.00
1407 - ADMINISTRATIVE SUPPORT TECHNICIAN II	GE	2.00	2.00
1409 - ADMINISTRATIVE SUPPORT TECHNICIAN III	GF	6.00	6.00
1411 - ADMINISTRATIVE AIDE	GG	1.00	1.00
1413 - ADMINISTRATIVE ASSISTANT	GI	1.00	1.00
2403 - SECURITY OFFICER II	KE	3.00	3.00
2404 - SECURITY OFFICER III	KF	3.00	3.00
2405 - DEPUTY SHERIFF	CS3	42.00	43.00
2407 - CORPORAL DEPUTY SHERIFF	KH	5.00	4.00
2409 - SERGEANT DEPUTY SHERIFF	KI	3.00	3.00
2411 - LIEUTENANT DEPUTY SHERIFF	KJ	3.00	3.00
2413 - CHIEF DEPUTY SHERIFF	GL	1.00	1.00
2701 - SHERIFF	ES	1.00	1.00
5205 - HUMAN SERVICES WORKER II	GG	1.00	1.00
<b>SBFS Total</b>		<b>73.00</b>	<b>73.00</b>

## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Department Expenditure Detail

#### 01 - General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
<b>7600000000 - Sheriff's Office</b>						
50 - Personnel Costs Total	5,999,568	6,505,337	6,244,324	6,757,826	252,489	3.88%
51 - Contractual Services Total	684,511	684,453	687,783	700,444	15,991	2.34%
52 - Supplies and Materials Total	128,961	115,000	112,900	125,500	10,500	9.13%
58 - Expense Other Total	634,711	456,413	456,413	413,480	-42,933	-9.41%
<b>7600000000 - Sheriff's Office Total</b>	<b>7,447,751</b>	<b>7,761,203</b>	<b>7,501,420</b>	<b>7,997,250</b>	<b>236,047</b>	<b>3.04%</b>
<b>01 - General Fund Total</b>	<b>7,447,751</b>	<b>7,761,203</b>	<b>7,501,420</b>	<b>7,997,250</b>	<b>236,047</b>	<b>3.04%</b>

## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Department Expenditure Detail

#### 14 - Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
<b>7600000000 - Sheriff's Office</b>						
50 - Personnel Costs Total	27,299	25,000	25,000	44,800	19,800	79.20%
51 - Contractual Services Total	0	20,000	0	0	-20,000	-100.00%
<b>7600000000 - Sheriff's Office Total</b>	<b>27,299</b>	<b>45,000</b>	<b>25,000</b>	<b>44,800</b>	<b>-200</b>	<b>-0.44%</b>
<b>14 - Grants Fund Total</b>	<b>27,299</b>	<b>45,000</b>	<b>25,000</b>	<b>44,800</b>	<b>-200</b>	<b>-0.44%</b>
<b>7600 - Sheriff's Office Total</b>	<b>7,475,050</b>	<b>7,806,203</b>	<b>7,526,420</b>	<b>8,042,050</b>	<b>235,847</b>	<b>3.02%</b>

## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Division Detail

Divison Personnel Summary : 76000000000 - Sheriff's Office

Fund : General Fund

Classification	Grade	FY 2017 Authorized	FY 2018 Proposed
1301 - ADMINISTRATIVE ANALYST I	GI	1.00	1.00
1407 - ADMINISTRATIVE SUPPORT TECHNICIAN II	GE	2.00	2.00
1409 - ADMINISTRATIVE SUPPORT TECHNICIAN III	GF	6.00	6.00
1411 - ADMINISTRATIVE AIDE	GG	1.00	1.00
1413 - ADMINISTRATIVE ASSISTANT	GI	1.00	1.00
2403 - SECURITY OFFICER II	KE	3.00	3.00
2404 - SECURITY OFFICER III	KF	3.00	3.00
2405 - DEPUTY SHERIFF	CS3	42.00	43.00
2407 - CORPORAL DEPUTY SHERIFF	KH	5.00	4.00
2409 - SERGEANT DEPUTY SHERIFF	KI	3.00	3.00
2411 - LIEUTENANT DEPUTY SHERIFF	KJ	3.00	3.00
2413 - CHIEF DEPUTY SHERIFF	GL	1.00	1.00
2701 - SHERIFF	ES	1.00	1.00
5205 - HUMAN SERVICES WORKER II	GG	1.00	1.00
<b>Total Positions</b>		<b>73.00</b>	<b>73.00</b>

## Sheriff's Office Division Detail

**Fund :** General Fund

[illegible]

Sheriff's Office Division Detail

Division Expenditure Detail : 7600000000 - Sheriff's Office

Fund : General Fund

[illegible]



## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Division Detail

Division Expenditure Detail : 7600000000 - Sheriff's Office

Fund : General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
<b>1400000000 - General-Int Grant</b>						
<b>Funded Program : 99999999910000000081400 - Child Support Summons &amp; Warrants</b>						
500100 - Salary-Regular	3,893	0	0	0	0	N/A
501100 - Benefits-FICA	323	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>4,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999910000000081400 - Child Support Summons &amp; Warrants Total</b>	<b>4,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 99999999910000000081500 - Child Support Enforcement</b>						
500100 - Salary-Regular	6,327	0	10,200	10,200	10,200	N/A
501100 - Benefits-FICA	469	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>6,796</b>	<b>0</b>	<b>10,200</b>	<b>10,200</b>	<b>10,200</b>	<b>N/A</b>
<b>99999999910000000081500 - Child Support Enforcement Total</b>	<b>6,796</b>	<b>0</b>	<b>10,200</b>	<b>10,200</b>	<b>10,200</b>	<b>N/A</b>
<b>1400000000 - General-Int Grant Total</b>	<b>11,012</b>	<b>0</b>	<b>10,200</b>	<b>10,200</b>	<b>10,200</b>	<b>N/A</b>
<b>7600000000 - Sheriff's Office Total</b>	<b>7,447,751</b>	<b>7,761,203</b>	<b>7,501,420</b>	<b>7,997,250</b>	<b>236,047</b>	<b>3.04%</b>

## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Division Detail

**Division Narrative :** 7600000000 - Sheriff's Office

**Fund :** Grants Fund

**Narrative :**

The Domestic Violence Document Services grant provides overtime funding to ensure the timely service of domestic violence related documents by the Domestic Violence Unit.

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## Fiscal 2018 Operating Budget Detail Backup

### Sheriff's Office Division Detail

Division Expenditure Detail : 7600000000 - Sheriff's Office

Fund : Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
<b>2600000000 - Grants-External</b>						
<b>Funded Program : 99999999910000000081300 - Child Support Enforcement FY17</b>						
515900 - Other Ctrctual Svc	0	20,000	0	0	-20,000	-100.00%
<b>51 - Contractual Services Total</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>-100.00%</b>
<b>99999999910000000081300 - Child Support Enforcement FY17 Total</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>-100.00%</b>
<b>Funded Program : 99999999910000000081400 - Child Support Summons &amp; Warrants</b>						
500100 - Salary-Regular	6,413	0	0	0	0	N/A
501100 - Benefits-FICA	531	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>6,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999910000000081400 - Child Support Summons &amp; Warrants Total</b>	<b>6,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 99999999910000000081500 - Child Support Enforcement</b>						
500100 - Salary-Regular	10,335	0	0	19,800	19,800	N/A
501100 - Benefits-FICA	766	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>11,101</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>	<b>N/A</b>
<b>99999999910000000081500 - Child Support Enforcement Total</b>	<b>11,101</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>	<b>N/A</b>
<b>Funded Program : 99999999920000000037500 - Domestic Violence Document Service</b>						
500900 - Salary-Overtime	0	0	25,000	25,000	25,000	N/A
<b>50 - Personnel Costs Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>N/A</b>
<b>99999999920000000037500 - Domestic Violence Document Service Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>N/A</b>
<b>Funded Program : 99999999920000000046900 - Domestic Violence Document Service</b>						
500900 - Salary-Overtime	0	25,000	0	0	-25,000	-100.00%
<b>50 - Personnel Costs Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>-100.00%</b>
<b>99999999920000000046900 - Domestic Violence Document Service Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>-100.00%</b>

## Sheriff's Office Division Detail

**Fund :** Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
<b>2600000000 - Grants-External</b>						
<b>Funded Program : 999999999999999999900 - Administration</b>						
500900 - Salary-Overtime	9,254	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>9,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>999999999999999999900 - Administration Total</b>	<b>9,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>2600000000 - Grants-External Total</b>	<b>27,299</b>	<b>45,000</b>	<b>25,000</b>	<b>44,800</b>	<b>-200</b>	<b>-0.44%</b>
<b>7600000000 - Sheriff's Office Total</b>	<b>27,299</b>	<b>45,000</b>	<b>25,000</b>	<b>44,800</b>	<b>-200</b>	<b>-0.44%</b>